

Record of Decisions

Final Budget Monitoring 2021/22 (April 2021 – March 2022)

Decision Taker

Cabinet on 12 July 2022.

Decision

That Cabinet notes the report and recommends to Council:

That the Council notes that the following revenue outturn actions were agreed as a part of the March 2022/23 budget approval;

1. carrying forward £0.57m for Highways; and
2. notes the decision of the Section 151 officer to carry forward of £0.2m to be used as follows:
 - a. £0.1m allocated to support the impact of the 'cost of living' crisis; and
 - b. £0.1m allocated to support the implementation of the new customer relationship management software.

Reason for the Decision

To ensure the Council operates in a prudent manner and works to maintain a balanced budget.

Implementation

The recommendations of the Cabinet will be considered at Council meeting on 21 July 2022.

Information

The Budget Monitoring 2021/22 Quarter Four – Outturn report provided a high-level budget summary of the Council's final revenue and capital position for the financial year 2021/22.

At the meeting Councillor Cowell proposed and Councillor Steve Darling seconded a motion that was agreed unanimously by the Cabinet, as set out above.

Alternative Options considered and rejected at the time of the decision

There were no alternative options considered.

Is this a Key Decision?

No

Does the call-in procedure apply?

No

Declarations of interest (including details of any relevant dispensations issued by the Standards Committee)

None.

Published

15 July 2022

Signed: _____ Date: _____
Leader of Torbay Council on behalf of the Cabinet